



Network Monthly Budget Report - June 2025

Totals for period ending June 30th, 2025

Network

(Multiple Items)

Data

School/Department	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend
-------------------	----------------	--------------	-----------	-------------------	------------

Adams Elementary

Discretionary

GOB - 110, 210, 410	\$ 30,362	\$ -	\$ 10,840	\$ 19,521	35.70%
Parental Involvement - 451005	\$ 459	\$ -	\$ -	\$ 459	0.00%
Title I.A - 451001	\$ 27,555	\$ -	\$ 7,381	\$ 20,174	26.79%

Discretionary - Extra Service

GOB - 110, 210, 410	\$ 1,614	\$ -	\$ -	\$ 1,614	0.00%
---------------------	----------	------	------	----------	-------

AESM @ Carver Elementary

Discretionary

Comprehensive - 451020	\$ 11,904	\$ 1,800	\$ 4,821	\$ 5,283	55.62%
GOB - 110, 210, 410	\$ 20,767	\$ 1,197	\$ 14,433	\$ 5,138	75.26%
Parental Involvement - 451005	\$ 361	\$ -	\$ 17	\$ 344	4.60%
Title I.A - 451001	\$ 21,634	\$ 3,014	\$ 13,616	\$ 5,004	76.87%

Discretionary - Extra Service

GOB - 110, 210, 410	\$ 1,200	\$ -	\$ -	\$ 1,200	0.00%
---------------------	----------	------	------	----------	-------

AESM Middle

Discretionary

Comprehensive - 451020	\$ 106,911	\$ 1,316	\$ 285	\$ 105,310	1.50%
GOB - 110, 210, 410	\$ 63,675	\$ 1,717	\$ 56,669	\$ 5,290	91.69%
Parental Involvement - 451005	\$ 1,139	\$ -	\$ -	\$ 1,139	0.00%
Title I.A - 451001	\$ 68,317	\$ -	\$ 21,341	\$ 46,976	31.24%

Discretionary - Extra Service

Comprehensive - 451020	\$	10,000	\$	-	\$	-	\$	10,000	0.00%
GOB - 110, 210, 410	\$	11,420	\$	-	\$	11,595	\$	(175)	101.53%
Ames VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	28,383	\$	97	\$	27,498	\$	787	97.23%
Parental Involvement - 451005	\$	490	\$	-	\$	417	\$	73	85.18%
Title I.A - 451001	\$	29,376	\$	3,590	\$	15,951	\$	9,835	66.52%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	968	\$	-	\$	-	\$	968	0.00%
Ashland Elementary									
Discretionary									
Comprehensive - 451020	\$	51,216	\$	10,923	\$	10,902	\$	29,392	42.61%
GOB - 110, 210, 410	\$	37,559	\$	704	\$	25,174	\$	11,681	68.90%
Parental Involvement - 451005	\$	653	\$	-	\$	-	\$	653	0.00%
Title I.A - 451001	\$	39,168	\$	-	\$	18,410	\$	20,758	47.00%
Discretionary - Extra Service									
Comprehensive - 451020	\$	15,000	\$	-	\$	-	\$	15,000	0.00%
GOB - 110, 210, 410	\$	2,041	\$	-	\$	-	\$	2,041	0.00%
Beaumont High									
Discretionary									
GOB - 110, 210, 410	\$	28,134	\$	962	\$	9,072	\$	18,100	35.67%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
Bertha Gilkey									
Discretionary									
GOB - 110, 210, 410	\$	63,389	\$	461	\$	50,901	\$	12,027	81.03%
Parental Involvement - 451005	\$	1,131	\$	-	\$	191	\$	940	16.87%
Title I.A - 451001	\$	67,862	\$	-	\$	65,258	\$	2,604	96.16%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,336	\$	-	\$	-	\$	3,336	0.00%
Betty Wheeler									
Discretionary									
GOB - 110, 210, 410	\$	42,284	\$	530	\$	40,696	\$	1,059	97.50%

Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,605	\$	-	\$	2,177	\$	428	83.59%
Bryan Hill Elementary									
Discretionary									
GOB - 110, 210, 410	\$	34,005	\$	1,050	\$	26,902	\$	6,053	82.20%
Parental Involvement - 451005	\$	528	\$	-	\$	117	\$	410	22.26%
Title I.A - 451001	\$	31,654	\$	-	\$	31,653	\$	1	100.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,870	\$	-	\$	-	\$	1,870	0.00%
Buder Elementary									
Discretionary									
GOB - 110, 210, 410	\$	78,836	\$	5,236	\$	67,737	\$	5,863	92.56%
Parental Involvement - 451005	\$	477	\$	-	\$	48	\$	429	10.16%
Title I.A - 451001	\$	28,637	\$	6,236	\$	21,237	\$	1,164	95.94%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,964	\$	-	\$	-	\$	1,964	0.00%
Busch AAA Middle									
Discretionary									
GOB - 110, 210, 410	\$	43,285	\$	167	\$	25,144	\$	17,974	58.47%
Parental Involvement - 451005	\$	847	\$	-	\$	-	\$	847	0.00%
Title I.A - 451001	\$	50,824	\$	288	\$	25,640	\$	24,896	51.01%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	23,705	\$	-	\$	21,885	\$	1,820	92.32%
Carr Lane VPA Middle									
Discretionary									
Comprehensive - 451020	\$	62,089	\$	7,679	\$	22,806	\$	31,605	49.10%
GOB - 110, 210, 410	\$	61,413	\$	7,364	\$	32,046	\$	22,003	64.17%
Parental Involvement - 451005	\$	1,473	\$	-	\$	706	\$	767	47.95%
Title I.A - 451001	\$	83,357	\$	-	\$	26,687	\$	56,670	32.02%
Discretionary - Extra Service									
Comprehensive - 451020	\$	3,500	\$	-	\$	-	\$	3,500	0.00%
GOB - 110, 210, 410	\$	17,036	\$	-	\$	13,509	\$	3,527	79.30%
Title I.A - 451001	\$	4,473	\$	-	\$	1,200	\$	3,273	26.83%

Central VPA High

Discretionary

GOB - 110, 210, 410	\$	66,073	\$	830	\$	55,219	\$	10,024	84.83%
Parental Involvement - 451005	\$	914	\$	-	\$	-	\$	914	0.00%
Title I.A - 451001	\$	47,636	\$	650	\$	34,301	\$	12,685	73.37%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,478	\$	-	\$	11,054	\$	(7,576)	317.87%
Title I.A - 451001	\$	6,501	\$	-	\$	206	\$	6,295	3.17%

Clyde Miller Career Academy High

Discretionary

GOB - 110, 210, 410	\$	92,196	\$	599	\$	72,919	\$	18,678	79.74%
Parental Involvement - 451005	\$	1,932	\$	-	\$	361	\$	1,571	18.69%
Title I.A - 451001	\$	106,911	\$	1,109	\$	65,319	\$	40,483	62.13%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	5,099	\$	-	\$	3,606	\$	1,492	70.73%
Title I.A - 451001	\$	8,141	\$	-	\$	3,150	\$	4,991	38.69%

Coll Schl of Med

Discretionary

GOB - 110, 210, 410	\$	41,047	\$	334	\$	39,061	\$	1,652	95.97%
---------------------	----	--------	----	-----	----	--------	----	-------	--------

Discretionary - Extra Service

GOB - 110, 210, 410	\$	17,778	\$	-	\$	17,513	\$	265	98.51%
---------------------	----	--------	----	---	----	--------	----	-----	--------

Columbia Elementary

Discretionary

Comprehensive - 451020	\$	109,281	\$	9,293	\$	50,265	\$	49,723	54.50%
GOB - 110, 210, 410	\$	41,157	\$	100	\$	39,438	\$	1,620	96.06%
Parental Involvement - 451005	\$	660	\$	543	\$	116	\$	1	99.80%
Title I.A - 451001	\$	39,624	\$	735	\$	37,723	\$	1,166	97.06%

Discretionary - Extra Service

Comprehensive - 451020	\$	28,646	\$	-	\$	3,210	\$	25,435	11.21%
GOB - 110, 210, 410	\$	1,223	\$	-	\$	405	\$	818	33.11%

Compton Drew Middle

Discretionary

GOB - 110, 210, 410	\$	74,834	\$	9,192	\$	65,580	\$	62	99.92%
---------------------	----	--------	----	-------	----	--------	----	----	--------

Parental Involvement - 451005	\$	1,423	\$	-	\$	303	\$	1,120	21.28%
Title I.A - 451001	\$	72,130	\$	285	\$	53,492	\$	18,353	74.56%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,766	\$	-	\$	2,203	\$	562	79.67%
Title I.A - 451001	\$	12,000	\$	-	\$	1,975	\$	10,025	16.46%
Dewey Int'L Study Elementary									
Discretionary									
GOB - 110, 210, 410	\$	70,633	\$	712	\$	60,179	\$	9,742	86.21%
Parental Involvement - 451005	\$	1,022	\$	-	\$	-	\$	1,022	0.00%
Title I.A - 451001	\$	44,739	\$	-	\$	11,590	\$	33,149	25.90%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,718	\$	-	\$	984	\$	2,734	26.46%
Title I.A - 451001	\$	15,000	\$	-	\$	17,865	\$	(2,865)	119.10%
Earl Nance Sr Elementary									
Discretionary									
Comprehensive - 451020	\$	30,451	\$	2,923	\$	10,185	\$	17,343	43.05%
GOB - 110, 210, 410	\$	63,909	\$	628	\$	31,775	\$	31,507	50.70%
Parental Involvement - 451005	\$	1,036	\$	-	\$	-	\$	1,036	0.00%
Title I.A - 451001	\$	62,169	\$	-	\$	57,191	\$	4,977	91.99%
Discretionary - Extra Service									
Comprehensive - 451020	\$	7,436	\$	-	\$	436	\$	7,000	5.86%
GOB - 110, 210, 410	\$	3,436	\$	-	\$	-	\$	3,436	0.00%
Fresh Start Alternative									
Discretionary									
GOB - 110, 210, 410	\$	28,500	\$	90	\$	20,177	\$	8,233	71.11%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
Froebel Elementary									
Discretionary									
GOB - 110, 210, 410	\$	31,684	\$	-	\$	26,894	\$	4,790	84.88%
Parental Involvement - 451005	\$	493	\$	-	\$	88	\$	406	17.79%
Title I.A - 451001	\$	29,604	\$	3,325	\$	24,165	\$	2,114	92.86%
Implement/CatalytGrt	\$	20,870	\$	-	\$	-	\$	20,870	0.00%

GOB - 110, 210, 410	\$	20,290	\$	-	\$	18,607	\$	1,683	91.71%
Title I.A - 451001	\$	16,000	\$	-	\$	2,559	\$	13,441	16.00%
Griscom Alternative High									
Discretionary									
GOB - 110, 210, 410	\$	28,500	\$	-	\$	1,863	\$	26,637	6.54%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
Hamilton Elementary									
Discretionary									
GOB - 110, 210, 410	\$	41,771	\$	198	\$	41,448	\$	125	99.70%
Parental Involvement - 451005	\$	691	\$	-	\$	691	\$	-	100.00%
Title I.A - 451001	\$	41,446	\$	2,023	\$	38,970	\$	452	98.91%
Fuel Up to 60	\$	370	\$	-	\$	-	\$	370	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,120	\$	-	\$	-	\$	2,120	0.00%
Henry Elementary									
Discretionary									
GOB - 110, 210, 410	\$	32,324	\$	701	\$	26,822	\$	4,801	85.15%
Parental Involvement - 451005	\$	425	\$	-	\$	-	\$	425	0.00%
Title I.A - 451001	\$	25,505	\$	-	\$	25,505	\$	0	100.00%
Fuel Up to 60	\$	370	\$	-	\$	-	\$	370	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,701	\$	-	\$	-	\$	1,701	0.00%
Herzog Elementary									
Discretionary									
Comprehensive - 451020	\$	24,061	\$	324	\$	15,976	\$	7,761	67.74%
GOB - 110, 210, 410	\$	35,374	\$	2,142	\$	31,848	\$	1,384	96.09%
Parental Involvement - 451005	\$	630	\$	-	\$	413	\$	217	65.62%
Title I.A - 451001	\$	34,965	\$	9,361	\$	19,664	\$	5,940	83.01%
Discretionary - Extra Service									
Comprehensive - 451020	\$	7,389	\$	-	\$	522	\$	6,867	7.06%
GOB - 110, 210, 410	\$	5,110	\$	-	\$	3,112	\$	1,998	60.91%
Title I.A - 451001	\$	2,210	\$	-	\$	2,183	\$	28	98.74%

Hickey Elementary

Discretionary

GOB - 110, 210, 410	\$	53,843	\$	156	\$	42,074	\$	11,613	78.43%
Parental Involvement - 451005	\$	1,032	\$	-	\$	-	\$	1,032	0.00%
Title I.A - 451001	\$	50,886	\$	10,721	\$	40,154	\$	11	99.98%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	7,155	\$	-	\$	3,452	\$	3,704	48.24%
Title I.A - 451001	\$	10,000	\$	-	\$	8,181	\$	1,819	81.81%

Hodgen Elementary

Discretionary

GOB - 110, 210, 410	\$	43,130	\$	1,457	\$	27,893	\$	13,779	68.05%
Parental Involvement - 451005	\$	584	\$	-	\$	79	\$	506	13.44%
Title I.A - 451001	\$	34,417	\$	789	\$	24,122	\$	9,507	72.38%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,270	\$	-	\$	1,952	\$	318	86.00%
---------------------	----	-------	----	---	----	-------	----	-----	--------

Humbolt Elementary

Discretionary

Comprehensive - 451020	\$	45,253	\$	1,815	\$	42,891	\$	546	98.79%
GOB - 110, 210, 410	\$	24,976	\$	1,787	\$	23,190	\$	0	100.00%
Parental Involvement - 451005	\$	474	\$	-	\$	395	\$	79	83.29%
Title I.A - 451001	\$	28,465	\$	38	\$	23,646	\$	4,782	83.20%

Discretionary - Extra Service

Comprehensive - 451020	\$	2,600	\$	-	\$	359	\$	2,242	13.79%
GOB - 110, 210, 410	\$	1,199	\$	-	\$	2,160	\$	(961)	180.21%

Innovative Concept Alternative

Discretionary

GOB - 110, 210, 410	\$	28,500	\$	83	\$	13,628	\$	14,790	48.11%
Incarnate Word Found	\$	500	\$	-	\$	-	\$	500	0.00%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,500	\$	-	\$	-	\$	1,500	0.00%
---------------------	----	-------	----	---	----	---	----	-------	-------

Jefferson Elementary

Discretionary

Comprehensive - 451020	\$	27,984	\$	-	\$	27,940	\$	44	99.84%
------------------------	----	--------	----	---	----	--------	----	----	--------

GOB - 110, 210, 410	\$	22,706	\$	3,242	\$	12,993	\$	6,471	71.50%
Parental Involvement - 451005	\$	387	\$	-	\$	-	\$	387	0.00%
Title I.A - 451001	\$	19,504	\$	-	\$	7,409	\$	12,094	37.99%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,245	\$	-	\$	-	\$	1,245	0.00%
Title I.A - 451001	\$	3,366	\$	-	\$	485	\$	2,881	14.40%
Laclede Elementary									
Discretionary									
GOB - 110, 210, 410	\$	45,250	\$	96	\$	32,977	\$	12,178	73.09%
Parental Involvement - 451005	\$	869	\$	-	\$	-	\$	869	0.00%
Title I.A - 451001	\$	52,149	\$	1,313	\$	37,194	\$	13,642	73.84%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	7,673	\$	-	\$	-	\$	7,673	0.00%
Lexington Elementary									
Discretionary									
GOB - 110, 210, 410	\$	47,165	\$	1,585	\$	41,738	\$	3,842	91.85%
Parental Involvement - 451005	\$	710	\$	-	\$	591	\$	119	83.22%
Title I.A - 451001	\$	42,584	\$	6,985	\$	35,986	\$	(386)	100.91%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	961	\$	-	\$	390	\$	571	40.57%
Long Middle									
Discretionary									
GOB - 110, 210, 410	\$	64,814	\$	1,602	\$	64,853	\$	(1,641)	102.53%
Parental Involvement - 451005	\$	1,184	\$	-	\$	-	\$	1,184	0.00%
Title I.A - 451001	\$	71,050	\$	3,322	\$	57,670	\$	10,057	85.85%
Lead the Way	\$	3,206	\$	-	\$	-	\$	3,206	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,011	\$	-	\$	1,620	\$	391	80.55%
Lyon Acad Basic Inst @ Blow El									
Discretionary									
GOB - 110, 210, 410	\$	49,543	\$	232	\$	14,534	\$	34,776	29.81%
Parental Involvement - 451005	\$	805	\$	-	\$	-	\$	805	0.00%
Title I.A - 451001	\$	48,277	\$	1,080	\$	47,239	\$	(42)	100.09%

Discretionary

GOB - 110, 210, 410	\$	77,864	\$	104	\$	67,468	\$	10,292	86.78%
Parental Involvement - 451005	\$	1,024	\$	-	\$	273	\$	751	26.68%
Title I.A - 451001	\$	54,367	\$	-	\$	46,713	\$	7,654	85.92%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	22,455	\$	-	\$	2,907	\$	19,548	12.94%
Title I.A - 451001	\$	6,415	\$	-	\$	-	\$	6,415	0.00%

Nottingham CAJT High

Discretionary

GOB - 110, 210, 410	\$	17,819	\$	21	\$	17,650	\$	148	99.17%
Parental Involvement - 451005	\$	307	\$	-	\$	-	\$	307	0.00%
Title I.A - 451001	\$	18,446	\$	3,035	\$	1,133	\$	14,277	22.60%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	-	\$	-	\$	-	\$	-	0.00%
---------------------	----	---	----	---	----	---	----	---	-------

Oak Hill Elementary

Discretionary

GOB - 110, 210, 410	\$	44,307	\$	2,830	\$	34,009	\$	7,467	83.15%
Parental Involvement - 451005	\$	672	\$	-	\$	444	\$	228	66.02%
Title I.A - 451001	\$	31,501	\$	6,847	\$	24,653	\$	1	100.00%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,133	\$	-	\$	2,763	\$	370	88.19%
Title I.A - 451001	\$	8,000	\$	-	\$	6,298	\$	1,702	78.72%

Peabody Elementary

Discretionary

Comprehensive - 451020	\$	15,690	\$	2,026	\$	13,664	\$	1	100.00%
GOB - 110, 210, 410	\$	33,669	\$	-	\$	25,675	\$	7,994	76.26%
Parental Involvement - 451005	\$	478	\$	-	\$	-	\$	478	0.00%
Title I.A - 451001	\$	28,693	\$	8,463	\$	20,227	\$	3	99.99%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	0	\$	-	\$	-	\$	0	0.00%
---------------------	----	---	----	---	----	---	----	---	-------

Roosevelt High

Discretionary

Comprehensive - 451020	\$	114,351	\$	-	\$	9,006	\$	105,345	7.88%
------------------------	----	---------	----	---	----	-------	----	---------	-------

GOB - 110, 210, 410	\$	92,269	\$	201	\$	84,024	\$	8,044	91.28%
Parental Involvement - 451005	\$	1,848	\$	165	\$	562	\$	1,122	39.31%
Title I.A - 451001	\$	110,086	\$	517	\$	65,932	\$	43,637	60.36%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	12,178	\$	-	\$	8,563	\$	3,615	70.31%
Shaw VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	44,741	\$	523	\$	44,343	\$	(125)	100.28%
Parental Involvement - 451005	\$	968	\$	-	\$	-	\$	968	0.00%
Title I.A - 451001	\$	47,710	\$	275	\$	39,569	\$	7,866	83.51%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,725	\$	-	\$	2,309	\$	4,416	34.34%
Title I.A - 451001	\$	9,371	\$	-	\$	9,650	\$	(279)	102.98%
Shenandoah Elementary									
Discretionary									
Comprehensive - 451020	\$	7,944	\$	871	\$	6,131	\$	942	88.14%
GOB - 110, 210, 410	\$	28,849	\$	-	\$	16,807	\$	12,042	58.26%
Parental Involvement - 451005	\$	421	\$	-	\$	199	\$	222	47.34%
Title I.A - 451001	\$	25,277	\$	3,641	\$	13,235	\$	8,402	66.76%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,573	\$	-	\$	-	\$	1,573	0.00%
Sigel Elementary									
Discretionary									
GOB - 110, 210, 410	\$	38,250	\$	61	\$	16,615	\$	21,574	43.60%
Parental Involvement - 451005	\$	649	\$	-	\$	-	\$	649	0.00%
Title I.A - 451001	\$	38,941	\$	10,209	\$	28,721	\$	10	99.97%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,205	\$	-	\$	-	\$	2,205	0.00%
Soldan IS High									
Discretionary									
GOB - 110, 210, 410	\$	57,497	\$	357	\$	54,377	\$	2,763	95.19%
Parental Involvement - 451005	\$	1,480	\$	-	\$	-	\$	1,480	0.00%
Title I.A - 451001	\$	88,812	\$	-	\$	19,721	\$	69,091	22.21%

Hornsby Donation	\$	16,475	\$	-	\$	-	\$	16,475	0.00%
Silton Family Found	\$	1,103	\$	-	\$	-	\$	1,103	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	20,115	\$	-	\$	14,517	\$	5,598	72.17%
Stix Early Childhood									
Discretionary									
GOB - 110, 210, 410	\$	84,156	\$	5,125	\$	60,803	\$	18,227	78.34%
Parental Involvement - 451005	\$	585	\$	-	\$	-	\$	585	0.00%
Title I.A - 451001	\$	24,030	\$	3,845	\$	16,252	\$	3,933	83.63%
Fuel Up to 60	\$	370	\$	-	\$	-	\$	370	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	8,873	\$	-	\$	3,292	\$	5,581	37.10%
Title I.A - 451001	\$	10,000	\$	-	\$	5,460	\$	4,540	54.60%
Sumner High									
Discretionary									
Comprehensive - 451020	\$	9,314	\$	-	\$	-	\$	9,314	0.00%
GOB - 110, 210, 410	\$	48,469	\$	1,269	\$	45,214	\$	1,986	95.90%
Parental Involvement - 451005	\$	1,192	\$	-	\$	308	\$	884	25.81%
Title I.A - 451001	\$	65,978	\$	602	\$	42,972	\$	22,404	66.04%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	7,756	\$	-	\$	6,075	\$	1,680	78.33%
Title I.A - 451001	\$	5,000	\$	-	\$	-	\$	5,000	0.00%
Therapeutic School Alternative									
Discretionary									
GOB - 110, 210, 410	\$	15,936	\$	986	\$	9,808	\$	5,143	67.73%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	839	\$	-	\$	-	\$	839	0.00%
Vashon High									
Discretionary									
Comprehensive - 451020	\$	86,114	\$	-	\$	7,365	\$	78,750	8.55%
GOB - 110, 210, 410	\$	90,270	\$	2,915	\$	64,453	\$	22,901	74.63%
Parental Involvement - 451005	\$	2,224	\$	-	\$	-	\$	2,224	0.00%
Title I.A - 451001	\$	109,125	\$	8,953	\$	9,151	\$	91,022	16.59%

Discretionary - Extra Service							
GOB - 110, 210, 410	\$	21,010	\$	-	\$	16,908	\$ 4,102 80.48%
Title I.A - 451001	\$	22,000	\$	-	\$	14,406	\$ 7,594 65.48%
Walbridge Elementary							
Discretionary							
GOB - 110, 210, 410	\$	23,418	\$	272	\$	16,646	\$ 6,499 72.25%
Parental Involvement - 451005	\$	410	\$	-	\$	-	\$ 410 0.00%
Title I.A - 451001	\$	24,594	\$	12,745	\$	11,830	\$ 20 99.92%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	1,233	\$	-	\$	-	\$ 1,233 0.00%
Wash Montessori Elementary							
Discretionary							
GOB - 110, 210, 410	\$	54,091	\$	1,919	\$	48,986	\$ 3,186 94.11%
Parental Involvement - 451005	\$	740	\$	-	\$	483	\$ 257 65.26%
Title I.A - 451001	\$	44,406	\$	564	\$	36,594	\$ 7,248 83.68%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	1,684	\$	-	\$	1,684	\$ 1 99.96%
Wilkinson Early Childhood							
Discretionary							
GOB - 110, 210, 410	\$	57,342	\$	2,228	\$	53,671	\$ 1,443 97.48%
Parental Involvement - 451005	\$	156	\$	-	\$	-	\$ 156 0.00%
Title I.A - 451001	\$	9,371	\$	16	\$	6,868	\$ 2,486 73.47%
Fuel Up to 60	\$	370	\$	-	\$	-	\$ 370 0.00%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	3,050	\$	-	\$	662	\$ 2,388 21.71%
Woerner Elementary							
Discretionary							
GOB - 110, 210, 410	\$	64,980	\$	542	\$	44,666	\$ 19,772 69.57%
Parental Involvement - 451005	\$	918	\$	-	\$	213	\$ 706 23.15%
Title I.A - 451001	\$	55,109	\$	10,838	\$	44,088	\$ 184 99.67%
Discretionary - Extra Service							
GOB - 110, 210, 410	\$	3,420	\$	-	\$	-	\$ 3,420 0.00%
Woodward Elementary							

Discretionary									
GOB - 110, 210, 410	\$	60,303	\$	1,117	\$	58,683	\$	503	99.17%
Parental Involvement - 451005	\$	930	\$	-	\$	-	\$	930	0.00%
Title I.A - 451001	\$	55,792	\$	-	\$	54,573	\$	1,219	97.82%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,648	\$	-	\$	-	\$	2,648	0.00%
Yeatman Middle									
Discretionary									
Comprehensive - 451020	\$	21,375	\$	292	\$	4,822	\$	16,261	23.93%
GOB - 110, 210, 410	\$	66,678	\$	1,208	\$	63,700	\$	1,769	97.35%
Parental Involvement - 451005	\$	1,283	\$	-	\$	-	\$	1,283	0.00%
Title I.A - 451001	\$	65,916	\$	-	\$	39,330	\$	26,586	59.67%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,573	\$	-	\$	5,307	\$	(2,735)	206.30%
Title I.A - 451001	\$	10,000	\$	-	\$	3,990	\$	6,010	39.90%
Carnahan STEM Middle									
Discretionary									
GOB - 110, 210, 410	\$	19,566	\$	-	\$	19,565	\$	1	100.00%
Parental Involvement - 451005	\$	441	\$	-	\$	-	\$	441	0.00%
Title I.A - 451001	\$	21,552	\$	84	\$	11,866	\$	9,602	55.45%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	7,393	\$	-	\$	5,065	\$	2,328	68.51%
Title I.A - 451001	\$	-	\$	-	\$	945	\$	(945)	0.00%
Grand Total	\$	7,755,588	\$	272,824	\$	5,256,752	\$	2,226,012	71.30%